

1 **HTC LANGUAGE FOR BUDGET BILL (dr req 20-1017)**

2 ***[Agency of Transportation proposals, as modified by Legislative Counsel]***

3 ***[YELLOW = a further Agency proposal or Legislative Counsel change]***

4 ***[GREEN = a Rep. McCarthy proposal]***

5 Sec. **A.** 2020 Acts and Resolves No. 121, Sec. 1(d)(3) is amended to read:

6 (3) “Federal COVID-19 legislation” includes any federal infrastructure
7 bills or other federal legislation that ~~provide~~ provides the State with additional
8 federal funding for transportation-related projects in fiscal year 2021 or was
9 enacted as a result of COVID-19, including an extension of the Fixing
10 America’s Surface Transportation Act, Pub. L. No. 114-94 (FAST Act) that
11 provides additional federal funding or flexibility with how federal funding can
12 be used, such as eliminating state match requirements, or any transportation-
13 related infrastructure stimulus bill.

14 Sec. **B.** 2020 Acts and Resolves No. 121, Sec. 1a is amended to read:

15 Sec. 1a. FISCAL YEAR 2021 TRANSPORTATION INVESTMENTS
16 INTENDED TO REDUCE TRANSPORTATION-RELATED
17 GREENHOUSE GAS EMISSIONS, REDUCE FOSSIL FUEL
18 USE, AND SAVE VERMONT HOUSEHOLDS MONEY

19 * * *

20 (2) Bike and Pedestrian Facilities Program. This act, in concert with the
21 Capital Construction Act, provides for a fiscal year expenditure of

1 ~~\$18,030,970.00~~ \$17,930,970.00, which will fund 39 bike and pedestrian
2 construction projects, and 12 bike and pedestrian design, right-of-way, or
3 design and right-of way projects for construction in fiscal year 2021. The
4 construction projects include the creation, improvement, or rehabilitation of
5 walkways, sidewalks, shared use paths, bike paths, and cycling lanes. Projects
6 are funded in Arlington, Bennington, Burlington, Chester, Colchester-Essex,
7 Dover, East Montpelier, Enosburg Falls, Fairfield, Hardwick, Hartford,
8 Hinesburg, Jericho, Johnson, Lake Champlain causeway, Middlebury, Milton,
9 Montpelier-Berlin, Moretown, Pittsford, Plainfield, Proctor, Richford,
10 Rochester, Rutland City, Shelburne, South Burlington, Springfield, St. Albans
11 City, St. George, St. Johnsbury, Swanton, Underhill, Waitsfield, Waterbury,
12 West Rutland, Williston, and Wilmington.

13 * * *

14 (4) Public Transit Program. This act authorizes ~~\$37,852,845.00~~
15 \$38,234,820.00 in funding for public transit uses throughout the State, which is
16 a ~~30.4~~ 31.8 percent increase over fiscal year 2019 levels. An additional
17 \$3,000,000.00 flows through the State directly to the Green Mountain
18 Transportation Authority. Included in the authorization are:

19 * * *

20 (5) Rail Program. This act authorizes ~~\$30,815,640.00~~ \$31,494,448.00
21 for intercity passenger rail service and rail infrastructure throughout the State,

1 including modifications to the Burlington Vermont Rail Systems railyard to
2 accommodate overnight servicing to facilitate New York City-Burlington rail
3 service.

4 * * *

5 (8) Vehicle incentive programs. ~~Sec. Secs. 14 and 7c(a)~~ of this act
6 ~~authorizes authorize~~ an additional \$50,000.00 to support administrative costs
7 associated with MileageSmart, which is the State's used high fuel efficiency
8 vehicle incentive program, and to ensure that the State's emissions repair
9 program is operational not later than July 1, 2021 ~~and Sec. 7c(b) of this act~~
10 ~~authorizes \$500,000.00 for additional incentives in the New PEV Incentive~~
11 ~~Program. Secs. 3 and 5 Sec. 3~~ of this act also ~~authorize~~ authorizes the
12 Secretary of Transportation to expend additional monies on the New PEV
13 Incentive Program and MileageSmart if such funding becomes available.

14 Sec. **C**. 2020 Acts and Resolves No. 121, Sec. 2 is amended to read:

15 Sec. 2. FEDERAL INFRASTRUCTURE AND CAPITAL FUNDING

16 (a) If federal COVID-19 legislation is enacted, the Secretary is authorized
17 to:

18 (1) exceed federal spending authority in the ~~fiscal year 2020~~
19 ~~Transportation Program and~~ fiscal year 2021 Transportation Program and to
20 obligate and expend the federal monies, as practicable, on the following
21 federally eligible projects, with a priority placed on projects, such as the

1 purchase of PEV buses for public transit and the construction of bicycle and
2 pedestrian facilities and EVSE, that will directly contribute to the reduction of
3 greenhouse gas emissions consistent with the State’s 2016 Comprehensive
4 Energy Plan and projects that will keep Vermonters employed, promote
5 economic activity, and allow the State and municipalities to catch up on
6 deferred maintenance:

7 (A) projects in the ~~fiscal year 2020 Transportation Program~~ and fiscal
8 year 2021 Transportation Program;

9 (B) additional town highway projects; and

10 (C) activities that meet federal eligibility and readiness criteria;

11 (2) notwithstanding any provision of Title 19 of the Vermont Statutes
12 Annotated to the contrary, waive any Title 19 match requirements for projects
13 funded under federal COVID-19 legislation; and

14 (3) require that municipalities meet nonfederal match requirements for
15 projects not authorized in the ~~fiscal year 2020 Transportation Program~~ or fiscal
16 year 2021 Transportation Program funded under federal COVID-19 legislation.

17 (b) The Agency shall promptly report the obligation or expenditure of
18 monies under the authority of subsection (a) of this section in writing to the
19 House and Senate Committees on Transportation and to the Joint Fiscal Office
20 while the General Assembly is in session and to the Joint Fiscal Office, the

1 Joint Fiscal Committee, and the Joint Transportation Oversight Committee
2 when the General Assembly is not in session.

3 (c) Nothing in this section shall be construed to authorize the Secretary to
4 obligate or expend State Transportation Funds, General Funds, or TIB funds
5 above amounts authorized in the ~~fiscal year 2020 Transportation Program or~~
6 fiscal year 2021 Transportation Program.

7 (d) Subsections (a) and (b) of this section shall continue in effect until
8 ~~February 1~~ June 30, 2021.

9 Sec. **D**. 2020 Acts and Resolves No. 121, Sec. 3 is amended to read:

10 Sec. 3. AGENCY SPENDING; AUTHORITY TO REDIRECT; REPORT

11 (a) Notwithstanding Sec. 1 of this act; 2019 Acts and Resolves No. 59,
12 Sec. 1; 19 V.S.A. § 10g(n); and 32 V.S.A. § 706, the Secretary is authorized to
13 utilize State and federal monies for any of the following activities that will
14 keep Vermonters employed, promote economic activity, and allow the State
15 and municipalities to catch up on deferred maintenance in ~~fiscal years 2020~~
16 ~~and year~~ 2021, provided that the Agency expects to accept and obligate federal
17 monies pursuant to subsection 2(a) of this act in an amount sufficient to cover
18 the additional expenditures:

- 19 (1) bridge maintenance;
20 (2) paving and surface maintenance;
21 (3) clearing of trees and brush in rights-of-way;

- 1 (4) ledge and slope remediation;
- 2 (5) culvert repair and replacement; and
- 3 (6) any other maintenance activities that are expected to provide an
- 4 economic stimulus in Vermont communities.

5 (b) Notwithstanding Sec. 1 of this act; 2019 Acts and Resolves No. 59,
6 Sec. 1; 19 V.S.A. § 10g(n); and 32 V.S.A. § 706, the Secretary is authorized to
7 utilize State and federal monies for any of the following greenhouse gas
8 emissions reduction efforts in fiscal ~~years 2020 and~~ year 2021, provided that
9 the Agency expects to accept and obligate federal monies pursuant to
10 subsection 2(a) of this act in an amount sufficient to cover the additional
11 expenditures:

12 (1) funding for a grant program for the installation of EVSE that builds
13 upon the existing VW EVSE Grant Program that the Department of Housing
14 and Community Development has been administering on behalf of the
15 Department of Environmental Conservation;

16 (2) PEV buses for public transit;

17 (3) PEVs for the State motor vehicle fleet; and

18 (4) funding, not to exceed \$1,000,000.00, for the New PEV Incentive
19 Program created pursuant to 2019 Acts and Resolves No. 59, Sec. 34 as
20 amended by the act.

1 (c) If the expenditure of monies pursuant to subsection (a) or (b) of this
2 section will not significantly delay the planned work schedule of a project in
3 the fiscal year ~~2020 and 2021 Transportation Programs~~ Program, the Secretary
4 may enter into a contract for the activity or proceed with the expenditure and
5 shall give prompt notice of the contract or expenditure to the Joint Fiscal
6 Office and to the House and Senate Committees on Transportation when the
7 General Assembly is in session and to the Joint Fiscal Office and the Joint
8 Transportation Oversight Committee when the General Assembly is not in
9 session.

10 (d) If the expenditure of monies pursuant to subsection (a) or (b) of this
11 section will significantly delay the planned work schedule of a project, the
12 Secretary may enter into a contract for the activity or proceed with the
13 expenditure but shall give advance notice of at least 10 business days prior to
14 executing the contract or making the expenditure to the House and Senate
15 Committees on Transportation when the General Assembly is in session and to
16 the Joint Fiscal Office, Joint Fiscal Committee, and Joint Transportation
17 Oversight Committee when the General Assembly is not in session.

18 (e) ~~The Secretary of Administration shall, on or before July 31, 2020, file a~~
19 ~~written report listing all expenditures made during fiscal year 2020 under the~~
20 ~~authority of subsections (a) and (b) of this section to the House and Senate~~
21 ~~Committees on Transportation, Joint Fiscal Office, Joint Fiscal Committee,~~

1 and Joint Transportation Oversight Committee **If additional funding becomes**
2 **available pursuant to this section an additional \$500,000.00 for the New PEV**
3 **Incentive Program created pursuant to 2019 Acts and Resolves No. 59, Sec.**
4 **34, as amended by the act, shall be the top priority. The Agency shall have**
5 **discretion, within the guidelines established pursuant to subsections (a) and (b)**
6 **of this section, if there is more than \$500,000.00 available for reallocation.**

7 (f) The Secretary of Administration shall, on or before July 31, 2021, file a
8 written report listing all expenditures made during fiscal year 2021 under the
9 authority of subsections (a) and (b) of this section to the House and Senate
10 Committees on Transportation, Joint Fiscal Office, Joint Fiscal Committee,
11 and Joint Transportation Oversight Committee.

12 (g) The ~~reports~~ report required pursuant to ~~subsections (e) and~~
13 subsection (f) of this section shall be in addition to the report required pursuant
14 to 19 V.S.A. § 10g(e).

15 Sec. E. **[Deleted.]**

16 Sec. F. 2020 Acts and Resolves No. 121, Sec. 4 is amended to read:

17 Sec. 4. ADDITION OF BURLINGTON RAIL YARD REALIGNMENT
18 FOR AMTRAK PROJECT; RAIL PROGRAM

19 (a) The following project is added to the development and evaluation list of
20 Rail within the Agency's Fiscal Year 2020 Transportation Program, as adopted
21 pursuant to 2019 Acts and Resolves No. 59, Sec. 1, and the ~~development and~~

1 ~~evaluation~~ construction list of Rail within the Agency's Proposed Fiscal Year
2 2021 Transportation Program: Burlington – Railyard Realignment for Amtrak.

3 (b) Spending authority for the Burlington – Railyard Realignment for
4 Amtrak is added to the fiscal year 2021 Transportation Program as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
Construction	0	1,400,000	1,450,000
Total	0	1,400,000	1,450,000
<u>Sources of funds</u>			
State	0	1,400,000	1,450,000
Total	0	1,400,000	1,450,000

11 (c) Within the Agency of Transportation's Proposed Fiscal Year 2021
12 Transportation Program for Rail, authorized spending for Statewide – Amtrak
13 Contract is amended as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
Other	8,100,000	7,350,000	-750,000
Total	8,100,000	7,350,000	-750,000
<u>Sources of funds</u>			
State	4,100,000	3,350,000	-750,000
Federal	4,000,000	4,000,000	0
Total	8,100,000	7,350,000	-750,000

1 (d) Within the Agency of Transportation’s Proposed Fiscal Year 2021
2 Transportation Program for Rail, authorized spending authority for Statewide –
3 Rail Section Administration is amended as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
Other	1,689,631	1,668,439	-21,192
Total	1,689,631	1,668,439	-21,192

7 Sources of funds

State	1,689,631	1,668,439	-21,192
Total	1,689,631	1,668,439	-21,192

10 Sec. **G**. 2020 Acts and Resolves No. 121, Sec. 5 is amended to read:

11 Sec. 5. HIGHWAY MAINTENANCE

12 (a) Within the Agency of Transportation’s Proposed Fiscal Year 2021
13 Transportation Program for Maintenance, authorized spending is amended as
14 follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
Personal	45,757,089	45,757,089	0
Services		45,305,185	-451,904
Operating	52,896,134	52,296,134	-600,000
Expenses		53,791,051	894,917
Grants	240,200	240,200	0
Total	98,893,423	98,293,423	-600,000

1			<u>99,336,436</u>	<u>443,013</u>
2	<u>Sources of funds</u>			
3	State	96,415,636	95,815,636	-600,000
4			<u>96,858,649</u>	<u>443,013</u>
5	Federal	2,377,787	2,377,787	0
6	Interdepart.	100,000	100,000	0
7	Transfer			
8	Total	98,893,423	98,293,423	-600,000
9			<u>99,336,436</u>	<u>443,013</u>

10 (b) ~~If, as of June 30, 2021, the Agency of Transportation has expended less~~
11 ~~on Maintenance Operating Expenses in fiscal year 2021 than it did in fiscal~~
12 ~~year 2020 then:~~

13 ~~(1) authorized spending in the Agency of Transportation’s Proposed~~
14 ~~Fiscal Year 2021 Transportation Program for Maintenance is further amended~~
15 ~~by decreasing Operating Expenses by the difference between the amount~~
16 ~~expended on Maintenance Operating Expenses in fiscal year 2020 and the~~
17 ~~amount expended on Maintenance Operating Expenses in fiscal year 2021~~
18 ~~through June 30, 2021, but not to exceed \$700,000.00, and~~

19 ~~(2) the Secretary shall authorize the expenditure of the difference~~
20 ~~between the amount expended on Maintenance Operating Expenses in fiscal~~
21 ~~year 2020 and the amount expended on Maintenance Operating Expenses in~~

1 ~~fiscal year 2021 through June 30, 2021, but not to exceed \$700,000.00, in~~
2 ~~equal proportions, on the New PEV Incentive Program and MileageSmart~~
3 ~~established pursuant to 2019 Acts and Resolves No. 59, Sec. 34 as amended by~~
4 ~~this act. [Repealed.]~~

5 Sec. **H.** 2020 Acts and Resolves No. 121, Secs. 5a and 5b are amended to
6 read:

7 Sec. 5a. ~~CLARENDON SRE BUILDING AVIATION~~

8 (a) Clarendon SRE building. Within the Agency of Transportation's
9 Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized
10 spending for Clarendon AV-FY20-001 is amended as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
PE	20,000	10,000	-10,000
Construction	575,000	55,000	-520,000
Total	595,000	65,000	-530,000

15 Sources of funds

State	595,000	65,000	-530,000
Total	595,000	65,000	-530,000

18 (b) Morristown fuel farm. Within the Agency of Transportation's
19 Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized
20 spending for Morristown AV-FY21-015 is amended as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
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1	Construction	150,000	380,000	230,000
2	Total	150,000	380,000	230,000
3	<u>Sources of funds</u>			
4	State	150,000	380,000	230,000
5	Total	150,000	380,000	230,000

6 (c) Coventry runway 5/23. Within the Agency of Transportation's
7 Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized
8 spending for Coventry AV-FY20-002 is amended as follows:

9	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
10	PE	80,000	80,000	0
11	Total	80,000	80,000	0
12	<u>Sources of funds</u>			
13	State	8,000	0	-8,000
14	Federal	72,000	80,000	8,000
15	Total	80,000	80,000	0

16 (d) Paving.

17 (1) Within the Agency of Transportation's Proposed Fiscal Year 2021
18 Transportation Program for Aviation, authorized spending for Statewide AV-
19 FY19-013 is amended as follows:

20	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
21	Construction	144,200	144,200	0

1	Total	144,200	144,200	0
2	<u>Sources of funds</u>			
3	State	14,420	0	-14,420
4	Federal	129,780	144,200	14,420
5	Total	144,200	144,200	0

6 (2) Within the Agency of Transportation’s Proposed Fiscal Year 2021
 7 Transportation Program for Aviation, authorized spending for Statewide AV-
 8 FY21-003 is amended as follows:

9	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
10	PE	40,000	40,000	0
11	Total	40,200	40,000	0
12	<u>Sources of funds</u>			
13	State	4,000	0	-4,000
14	Federal	36,000	40,000	4,000
15	Total	40,000	40,000	0

16 (e) Administrative support. Within the Agency of Transportation’s
 17 Proposed Fiscal Year 2021 Transportation Program for Aviation, authorized
 18 spending authority for Statewide – Aviation Admin. Support is amended as
 19 follows:

20	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
21	Other	1,319,857	1,302,011	-17,846

1 Total 1,319,857 1,302,011 -17,846

2 Sources of funds

3 State 1,319,857 1,302,011 -17,846

4 Total 1,319,857 1,302,011 -17,846

5 Sec. 5b. MORRISTOWN FUEL FARM

6 ~~Within the Agency of Transportation’s Proposed Fiscal Year 2021~~

7 ~~Transportation Program for Aviation, authorized spending for Morristown AV-~~

8 ~~FY21-015 is amended as follows:~~

9 FY21 As Proposed As Amended Change

10 Construction 150,000 380,000 230,000

11 Total 150,000 380,000 230,000

12 Sources of funds

13 State 150,000 380,000 230,000

14 Total 150,000 380,000 230,000

15 [Repealed.]

16 Sec. I. 2020 Acts and Resolves No. 121, Sec. 6 is amended to read:

17 Sec. 6. PROGRAM DEVELOPMENT; ROADWAY

18 (a) Within the Agency of Transportation’s Proposed Fiscal Year 2021

19 Transportation Program for Program Development—Roadway, authorized

20 spending for Burlington MEGC M 5000(1) is amended as follows:

21 FY21 As Proposed As Amended Change

1	Construction	8,000,000	6,420,000	-1,580,000
2	Total	8,000,000	6,420,000	-1,580,000

3 **Sources of funds**

4	TIB	240,000	192,600	-47,400
5	Federal	7,600,000	6,099,000	-1,501,000
6	Local	160,000	128,400	-31,600
7	Total	8,000,000	6,420,000	-1,580,000

8 **(b) Within the Agency of Transportation’s Proposed Fiscal Year 2021**

9 **Transportation Program for Program Development—Roadway, authorized**
 10 **spending for Pittsford NH 019-3(491) is amended as follows:**

11	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
12	Construction	5,000,000	5,000,000	0
13	Total	5,000,000	5,000,000	0

14 **Sources of funds**

15	TIB	946,000	0	-946,000
16	Federal	4,054,000	5,000,000	946,000
17	Total	5,000,000	5,000,000	0

18 Sec. **J.** 2020 Acts and Resolves No. 121, Secs. 7b–**7d** and the corresponding
 19 reader assistance headings are added to read:

20 * * * Paving * * *

21 Sec. 7b. PROGRAM DEVELOPMENT; PAVING

1 (a) Within the Agency of Transportation’s Proposed Fiscal Year 2021
2 Transportation Program for Program Development—Paving, authorized
3 spending for Statewide Federal Paving is amended as follows:

4	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
5	PE	150,000	150,000	0
6	Construction	0	5,750,000	5,750,000
7	Total	150,000	5,900,000	5,750,000
8	<u>Sources of funds</u>			
9	State	28,380	1,178,380	1,150,000
10	Federal	121,620	4,721,620	4,600,000
11	Total	150,000	5,900,000	5,750,000

12 (b) Within the Agency of Transportation’s Proposed Fiscal Year 2021
13 Transportation Program for Program Development—Paving, authorized
14 spending for Sharon–Bethel IM 089-1(66) is amended as follows:

15	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
16	Construction	7,997,282	7,997,282	0
17	Total	7,997,282	7,997,282	0
18	<u>Sources of funds</u>			
19	State	1,033,726	1,158,673	124,947
20	TIB	479,360	186,913	-292,447
21	Federal	6,484,196	6,651,696	167,500

1	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
2	Other	0	500,000	500,000
3	Total	0	500,000	500,000

4 Sources of funds

5	State	0	500,000	500,000
6	Total	0	500,000	500,000

7 * * * State Highway Bridges * * *

8 Sec. 7d. PROGRAM DEVELOPMENT; STATE HIGHWAY BRIDGES

9 (a) Within the Agency of Transportation’s Proposed Fiscal Year 2021

10 Transportation Program for Program Development—State Highway Bridges,
11 authorized spending for North Hero–Grand Isle BHF 028-1(26) is amended as
12 follows:

13	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
14	Construction	19,400,000	19,400,000	0
15	Total	19,400,000	19,400,000	0

16 Sources of funds

17	TIB	2,910,000	0	–2,910,000
18	Federal	16,490,000	19,400,000	2,910,000
19	Total	19,400,000	19,400,000	0

1 **(b) Within the Agency of Transportation’s Proposed Fiscal Year 2021**
2 **Transportation Program for Program Development—State Highway Bridges,**
3 **authorized spending for Middlebury WCRS(23) is amended as follows:**

4	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
5	ROW	5,807,486	5,807,486	0
6	Construction	17,000,000	17,000,000	0
7	Total	22,807,486	22,807,486	0
8	<u>Sources of funds</u>			
9	State	1,140,374	290,374	-850,000
10	Federal	21,667,112	22,517,112	850,000
11	Total	22,807,486	22,807,486	0

12 Sec. **K**. 2020 Acts and Resolves No. 121, Sec. 9 is amended to read:

13 Sec. 9. ~~PUBLIC TRANSIT; ADDITION OF INCREASED PUBLIC~~
14 ~~TRANSIT FOR FISCAL YEAR 2021~~ INITIATIVES TO
15 INCREASE PUBLIC TRANSIT RIDERSHIP

16 (a) The following project is added to the Agency of Transportation’s
17 Proposed Fiscal Year 2021 Transportation Program for Public Transit:
18 ~~Increased Public Transit for Fiscal Year 2021~~ Initiatives to Increase Public
19 Transit Ridership.

20 (b) Spending authority for ~~Increased Public Transit for Fiscal Year 2021~~
21 Initiatives to Increase Public Transit Ridership is authorized as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>	
Other	0	500,000	500,000	
		<u>0</u>	<u>-500,000</u>	
Total	0	500,000	500,000	
		<u>0</u>	<u>-500,000</u>	
<u>Sources of funds</u>				
State	0	500,000	500,000	
		<u>0</u>	<u>-500,000</u>	
Total	0	500,000	500,000	
		<u>0</u>	<u>-500,000</u>	

11 (c) To the extent that the Agency is able to secure ~~additional~~ unobligated
12 federal funds for Increased Public Transit for Fiscal Year 2021, the spending
13 authority for Increased Public Transit for Fiscal Year 2021 is increased by that
14 same amount in federal funds.

15 (d) ~~The~~ If the Agency is able to secure unobligated federal funds for
16 Increased Public Transit for Fiscal Year 2021, those funds shall be used to
17 increase public transit initiatives in fiscal year 2021 in conformance with the
18 implementation plan in the Agency of Transportation’s 2019 Public Transit
19 Policy Plan (PTPP) and findings of the Report on Methods to Increase the Use
20 of Public Transit in Vermont prepared pursuant to 2019 Acts and Resolves No.
21 59, Sec. 20. Additional initiatives may include:

- 1 (1) adding new local and regional service connections to improve rural
2 ridership;
- 3 (2) providing support for technology improvements for transit;
- 4 (3) expanding access to available seats in transit vehicles; and
- 5 (4) marketing and engaging with the public to increase awareness of
6 public transit options.

7 Sec. **L**. 2020 Acts and Resolves No. 121, Secs. 9a and 9b are added to read:

8 Sec. 9a. TRANSPORTATION DEMAND MANAGEMENT AND
9 MICRO-TRANSIT INNOVATIONS GRANT PROGRAM
10 FUNDING

11 (a) The following project is added to the Agency of Transportation’s
12 Proposed Fiscal Year 2021 Transportation Program for Public Transit:
13 Transportation Demand Management and Micro-Transit Innovations Grant
14 Program.

15 (b) Spending authority for Transportation Demand Management and
16 Micro-Transit Innovations Grant Program is authorized as follows:

17	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
18	Other	0	500,000	500,000
19	Total	0	500,000	500,000
20	<u>Sources of funds</u>			
21	State	0	500,000	500,000

1 Total 0 500,000 500,000

2 Sec. 9b. PUBLIC TRANSIT; ADMINISTRATIVE SUPPORT

3 (a) Within the Agency of Transportation’s Proposed Fiscal Year 2021

4 Transportation Program for Public Transit, authorized spending for State

5 Public Transportation is amended as follows:

6	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
7	Other	6,241,403	7,128,955	887,552
8	Total	6,241,403	7,128,955	887,552

9 Sources of funds

10	State	6,241,403	3,190,600	-3,050,803
11	Federal	0	3,938,355	3,938,355
12	Total	6,241,403	7,128,955	887,552

13 (b) Within the Agency of Transportation’s Proposed Fiscal Year 2021

14 Transportation Program for Public Transit, authorized spending authority for

15 Administrative Support – Public Transit Admin Support is amended as

16 follows:

17	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
18	Other	754,563	748,986	-5,577
19	Total	754,563	748,986	-5,577

20 Sources of funds

21	State	754,563	748,986	-5,577
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1 **Total 754,563 748,986 -5,577**

2 Sec. **M.** 2020 Acts and Resolves No. 121, Secs. 11 and 12 are amended to
3 read:

4 Sec. 11. TRANSFER TO CENTRAL GARAGE FUND

5 Notwithstanding 19 V.S.A. § 13(c)(1), in fiscal year 2021, the amount of
6 ~~\$1,605,358.00~~ \$405,358.00 is transferred from the Transportation Fund to the
7 Central Garage Fund created in 19 V.S.A. § 13.

8 Sec. 12. CENTRAL GARAGE EQUIPMENT

9 In fiscal year 2021, the amount of ~~\$8,668,094.00~~ \$7,468,094.00 is
10 authorized for replacement equipment pursuant to 19 V.S.A. § 13(b) and, of
11 this amount, a minimum of \$250,000.00 shall be dedicated for the replacement
12 of Department of Motor Vehicles enforcement fleet vehicles.

13 Sec. **N.** 2020 Acts and Resolves No. 121, Sec. 12a–12i and the corresponding
14 reader assistance headings are added to read:

15 Sec. 12a. CENTRAL GARAGE FUNDING

16 Within the Agency of Transportation’s Proposed Fiscal Year 2021
17 Transportation Program for Central Garage, authorized spending is amended as
18 follows:

19	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
20	Personal	4,612,051	4,566,949	-45,102
21	Services			

1	Operating	17,027,708	15,815,926	-1,211,782
2	Expenses			
3	Total	21,639,759	20,382,875	-1,256,884
4	<u>Sources of funds</u>			
5	Internal	21,639,759	20,382,875	-1,256,884
6	Service Fund			
7	Total	21,639,759	20,382,875	-1,256,884

8 * * * Town Highways * * *

9 * * * Town Highway Bridge * * *

10 Sec. 12b. BRATTLEBORO-HINSDALE, NH

11 Within the Agency of Transportation's Proposed Fiscal Year 2021

12 Transportation Program for Town Highway Bridge, authorized spending for

13 Brattleboro-Hinsdale, NH is amended as follows:

14	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
15	Other	750,000	750,000	0
16	PE	0	200,000	200,000
17	ROW	2,875,973	4,675,973	1,800,000
18	Construction	1,000,000	1,000,000	0
19	Total	4,625,973	6,625,973	2,000,000
20	<u>Sources of funds</u>			
21	TIB	925,195	1,325,000	400,000

1	Federal	3,700,778	5,100,778	1,600,000
2	Total	4,625,973	6,625,973	2,000,000

3 * * * Town Highway Structures * * *

4 Sec. 12c. TOWN HIGHWAY STRUCTURES

5 (a) Notwithstanding 19 V.S.A. § 306(e)(2), within the Agency of
6 Transportation’s Proposed Fiscal Year 2021 Transportation Program for Town
7 Highway Structures, authorized spending is amended as follows:

8	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
9	Grants	6,333,500	4,650,000	-1,683,500
10	Total	6,333,500	4,650,000	-1,683,500
11	<u>Sources of funds</u>			
12	State	6,333,500	4,650,000	-1,683,500
13	Total	6,333,500	4,650,000	-1,683,500

14 (b) Notwithstanding 19 V.S.A. § 306(e)(2), the Agency shall not issue any
15 new grants under the Town Highway Structures Program in fiscal year 2021.

16 * * * Town Highway Class 2 Roadway * * *

17 Sec. 12d. TOWN HIGHWAY CLASS 2 ROADWAY

18 (a) Notwithstanding 19 V.S.A. § 306(h), within the Agency of
19 Transportation’s Proposed Fiscal Year 2021 Transportation Program for Town
20 Highway Class 2 Roadway, authorized spending is amended as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>	
Grants	7,648,750	3,250,000	-4,398,750	
Total	7,648,750	3,250,000	-4,398,750	
<u>Sources of funds</u>				
State	7,648,750	3,250,000	-4,398,750	
Total	7,648,750	3,250,000	-4,398,750	

(b) Notwithstanding 19 V.S.A. § 306(h), the Agency shall not issue any new grants under the Class 2 Town Highway Roadway Program in fiscal year 2021.

* * * Department of Motor Vehicles * * *

Sec. 12e. DEPARTMENT OF MOTOR VEHICLES

Within the Agency of Transportation's Proposed Fiscal Year 2021

Transportation Program for the Department of Motor Vehicles, authorized spending is amended as follows:

<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>	
Personal	22,431,670	22,480,038	48,368	
Services				
Operating	11,961,554	11,865,495	-96,059	
Expenses				
Total	34,393,224	34,345,533	-47,691	
<u>Sources of funds</u>				

1	State	32,900,015	32,852,324	-47,691
2	Federal	1,345,934	1,345,934	0
3	Interdepart.	147,275	147,275	0
4	Transfer			
5	Total	34,393,224	34,345,533	-47,691

6 * * * Finance and Administration * * *

7 Sec. 12f. FINANCE AND ADMINISTRATION

8 Within the Agency of Transportation's Proposed Fiscal Year 2021

9 Transportation Program for Finance and Administration, authorized spending

10 is amended as follows:

11	<u>FY21</u>	<u>As Proposed</u>	<u>As Amended</u>	<u>Change</u>
12	Personal	12,868,777	12,760,887	-107,890
13	Services			
14	Operating	3,192,062	3,163,873	-28,189
15	Expenses			
16	Grants	55,000	55,000	0
17	Total	16,115,839	15,979,760	-136,079

18 Sources of funds

19	State	15,244,639	15,108,560	-136,079
20	Federal	871,200	871,200	0
21	Total	16,115,839	15,979,760	-136,079

1 Transportation Fund monies authorized to be expended by the Secretary of
2 Transportation pursuant to Sees. 3 and 5 of this act, or both, on the programs
3 described in subsections (b) and (c) of this section. Notwithstanding any other
4 provision of law and subject to the approval of the Secretary of Administration,
5 appropriations for the programs described in subsections (b) and (c) of this
6 section remaining unexpended on June 30, 2021 shall be carried forward and
7 designated for expenditure on these programs in the subsequent fiscal year.

8 (3) Subject to State procurement requirements, the Agency may retain a
9 contractor or contractors to assist with marketing, program development, and
10 administration of the programs. Up to \$150,000.00 of program funding may
11 be set aside for this purpose for the programs described in subsection (c) of this
12 section in fiscal year 2020 and \$50,000.00 of program funding shall be set
13 aside for this purpose for the programs described in subsection (c) of this
14 section in fiscal year 2021 and to ensure that the emissions repair program is
15 operational not later than July 1, 2021. In fiscal year 2021, the Agency is
16 authorized to spend up to \$200,000.00 in program funding to continue and
17 expand the Agency's public-private partnership with Drive Electric Vermont to
18 support the expansion of the PEV market in the State through technical and
19 consumer assistance; auto-dealer education; outreach and incentive program
20 management, including marketing, consumer support, record keeping and
21 reporting, program development and modification, and general program

1 ~~administration for the program described in subsection (b) of this section; and~~
2 ~~PEV promotional efforts. The Agency shall develop, in consultation with the~~
3 ~~Departments of Environmental Conservation and of Public Service, a scope of~~
4 ~~work for funding the Agency's grants to Drive Electric Vermont pursuant to~~
5 ~~this section.~~

6 * * *